

Weather and Water (W&W) Goal Team Weekly Newsletter
14 Mar 2005

Next W&W Goal Team Draft Meeting Agenda

- Thursday, March 24, 2pm - 2:45 pm EST, SSMC-2 16246
 - o Telecon# 866-707-7320
 - o Password: 4867879
- Status of PDM Action Items
- FY08 Planning
 - o Users Group Update
 - o Charters

Action Items & Deadlines

April 1 – New Facilities Needs due to OCAO

April 11 – Draft Program Charters due to Goal Team Lead and Staff

April 15 – Program Charters Finalized and Submitted to PPI

April 15 – Quarterly Reviews submission for 4/22 Review

May 4 – Quarterly Reviews submission for 5/11 Review

June 3 – Draft PBA Due

Notes from March 10 Meeting

- The ‘**PA&E’s Analysis of FY07 Capabilities**’ and ‘**PPI’s Review of the FY07 PBAs**’ can be viewed at the following web site:
<https://www.ppbs.noaa.gov/guidance.html>
- Discussed the **Goal’s effort to map program capabilities and capacities to PIRS** Budget Lines. If programs have completed a similar mapping, the Goal would like to use it as input.
- **Goal Team Leads are now invited to attend NEP and NECs**. Frank will attend NEP and NECs that are pertinent to W&W. The Goal will be represented at the NEC on April 6th.
- The **PDM Action Summary** will be reviewed at each meeting
- The Goal thanked the team members who helped out at the **NOAA Stakeholders Meeting** on March 1. When the brief-outs are published, the Goal will use the information as one of its advisory tools.
- GTs are requested to identify projects to track for the **Research to Applications Audit**. The projects will be prioritized based on three criteria: mission critical, important, and strategic.
- Feedback from the Facilities Meeting, which defined the **FY08 PPBES Facilities Program Call**
 - o Exclusions: Year->Year Maintenance Costs and Deferred Maintenance (Code Enforcement, Safety, and environmental compliance) <\$300K.
 - o Facilities is looking for input from Programs, Goals, and LOs
 - o Gaps identified in response to the call need to be prioritized as Mission Critical, Responsive, and Strategic
 - Mission Critical - New, Congressionally-directed requirements or at-risk project which must be addressed in the next two or three

years; must be accomplished; cannot be deferred; possible example: The La Jolla project would be prioritized as “Mission Critical” due to the extreme risk of losing the building in a geologic event.

- Important - Not at risk, but operations and mission performance are suffering and likely to deteriorate if project not addressed; doesn't have the same sense of time criticality. Needs to be done but not urgent. Example: Expansion or replacement facility to address overcrowding or inefficiency in space.
- Strategic - Growth in mission or program; not urgent in the immediate (next three to five years) time frame; represents a substantial improvement opportunity but no real risk to mission. Example: Consolidation projects; Projects to relocate to academic campus.
- Once the responses are collected, the Facilities committee will rank all of the priorities and distribute to the Goals and Los for an additional review.
- Inform the Goal of any facilities need you would like the Goal to include as a priority in the Goal's response to this call.

Other Important Dates/Items/Issues

- March 17 – W&W Goal Team Strategy Meeting 8:30 – 1pm
- March 21 - NITRB Meeting 1:00pm to 5:00pm in SSMCIII room 9836.
- April 15 – Draft Exhibit 300s entered into eCPIC
- April 22 - Quarterly Reviews
- May 2 – PBA Kick-off
- May 3-5 – Hands-on CasaNOSA Training
- May 4 – Scheduled Publishing Date for Revised NOAA Strategic Plan
- May 11 – Quarterly Reviews
- The FY08 Schedule can be accessed at:
<https://www.ppbs.noaa.gov/calendar08.html>

Upcoming Goal Team Meetings

- March 17, 8am – 1pm, SSMC-2, 2nd Floor Conference Rm
- April 7, 2-3:30pm, SSMC-2 Room 16246
- April 21, 2-3:30pm, SSMC-2 Room 16246
- May 5, 2-3:30pm, SSMC-2 Room 16246
- May 19, 2-3:30pm, SSMC-2 Room 14316

If you have questions about this week's minutes, please contact Mary Erickson at 301-713-3557 x183 or Jenifer Rhoades at 301-713-1975 x173.